

City of Kenora - Department Budget Request

610 - Ontario Works

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Transfer - ODB / ODSP	6109905	589,952	577,230	536,396	536,399	383,952	383,952	194,456	0
Transfer - Ontario Works	6109910	397,385	379,371	388,034	388,031	336,245	377,784	429,970	0
Board Projects	6109925	5,352	5,352	30,740	30,732	0	0	0	0
Interest on General funds	6109950	(53,525)	(94,389)	(77,518)	(77,520)	(41,544)	(41,544)	(8,522)	0
		939,164	867,564	877,652	877,642	678,653	720,192	615,904	0
Net Total		(939,164)	(867,564)	(877,652)	(877,642)	(678,653)	(720,192)	(615,904)	0